

D. Performance indicators

#	Operational Area	Indicator
1	Support the CCM & operational structures functioning	<ul style="list-style-type: none"> ➤ Timely submission of draft minutes of oversight committee’s quarterly meetings with PRs to the oversight committee. Three working days after each meeting at the latest is considered best practice. ➤ CCM members’, Secretariat, Oversight Committee, and other stakeholders’ satisfaction (survey) regarding oversight engagement, linkages with other coordinating structures, & support (of the oversight officer)
2	Enhance efficiency throughout oversight of Global Fund grant	<ul style="list-style-type: none"> ➤ Quarterly tracking and reporting on the absorption of CCM Funding & PRs Grants. ➤ Timely submission of site visit reports to the oversight committee chair. Three working days after each visit is considered best practice ➤ Biannual orientation of all new CCM members and refresher training for all old members - in particular oversight committee members – on “knowing your grant” within three months after the grant signature or reprogramming process.
3	Lead analytical data-driven discussions and decisions	<ul style="list-style-type: none"> ➤ Timely submission of analysis/technical summaries/completed oversight tools to support the oversight committee meetings. At least five working days before each meeting is considered best practice. ➤ Number of reporting tools for each grant, accurately updated 2 weeks prior to each Oversight Committee Meeting and modified 2 weeks before meetings